

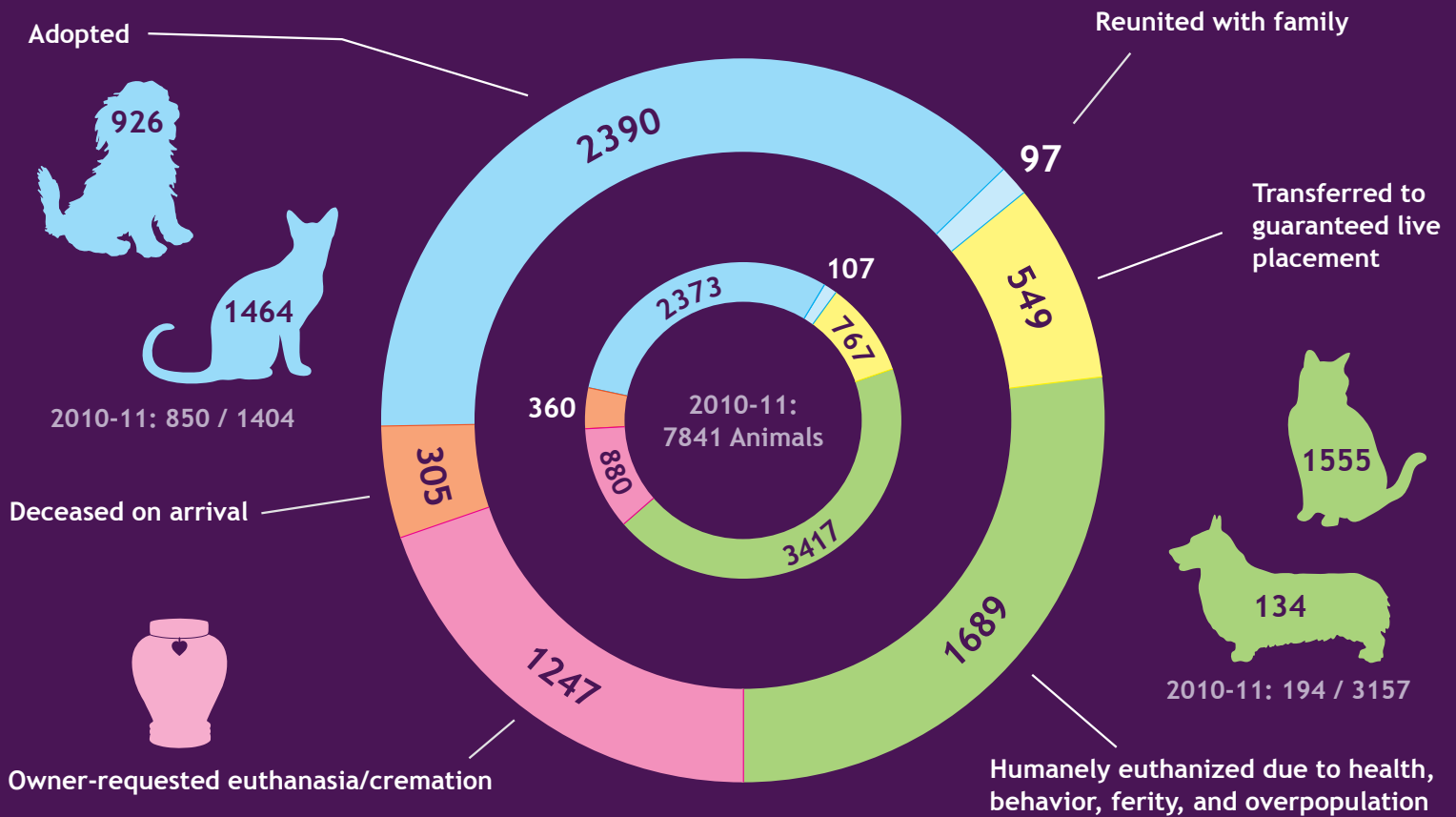
Willamette Humane Society

2011-2012 ANNUAL REPORT

SHELTERING AND MEDICAL CARE

Total Animals Received: 6289

Upon arrival, animals receive an initial health and behavior evaluation that includes vaccinations and microchip scans. Animals in the adoption pool also receive expanded health care, special diets, or behavior modification as needed.



At Willamette Humane Society, we prevent the overpopulation of pets, work to keep animals in their homes, and save the lives of homeless animals with our adoption services. We offer medical and behavioral assistance to enhance each animal's adoptability, and there are no time limits on their length of stay in the adoption program.

63% OVERALL SAVE RATE

2010-11: 48%

Willamette Humane Society is proud to be a vital component of this community providing compassionate services to pets and people. We are a local, independent, nonprofit organization receiving more than 95% of our financial support from individuals and 40% of our labor from volunteers in our community. With this generosity we assisted approximately one in five households in the Salem/Keizer area last year through our sheltering, adoption, end of life services, spay/neuter services, canine training, humane education, and animal care support programs.



Willamette Humane Society

2011-2012 PROGRAM ACCOMPLISHMENTS

SPAY AND NEUTER SERVICES

4961 Sterilized Animals

2010-11: 5108

Willamette Humane Society Spay & Neuter Clinic not only conducts sterilization surgeries but also dental cleanings, amputations, growth removals, etc. on shelter pets to enhance adoptability.

The public finds great value in our donor-subsidized sterilization fees to reduce the cat overpopulation. **Over 84% of our customers have no prior relationship with a veterinarian.**



HUMANE EDUCATION

7706 Youth Reached

2010-11: 10,349



Kind Kid Lessons

2010-11: 7753



Camp Paw Paw

2010-11: 132



Birthday Parties

2010-11: 36



Shelter Tours

2010-11: 1711

Our Marion-Polk County youth education program promotes humane treatment of animals and pet-child safety. Students learn valuable lessons about personal safety, proper pet care, and compassion for animals.

BEHAVIOR AND TRAINING

674 Families Served

2010-11: 713

Our canine training curriculum included basic and advanced training, puppy training, trick and agility classes, play-groups, and individual consultations with our certified dog trainer.

Our camp programs for middle school students teach dog training skills, responsible pet care and humane treatment of animals.

Holiday Camp
New Program

Jr. Trainer Campers

2010-11: 48



Class Graduates

2010-11: 338

Private Consultations

2010-11: 36

Behavior Helpline
Solutions

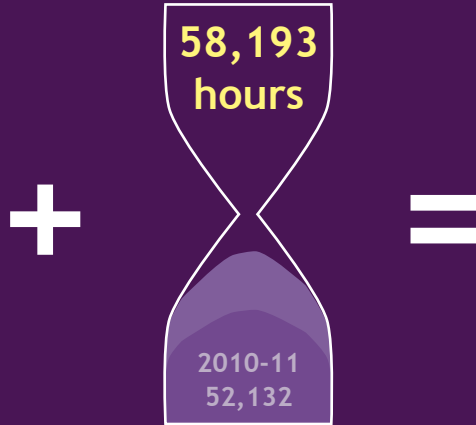
2010-11: 291

2011-2012 PROGRAM ACCOMPLISHMENTS

VOLUNTEERS

737 Volunteers

2010-11: 789



28 Full-Time Employees

2010-11: 25

Volunteers nearly double our manpower and leverage financial donations.

Volunteers provide animals with compassionate care, foster homes and training; clean kennels; assist with adoptions, office work and retail locations; staff outreach events; provide grounds maintenance; and offer high level professional in-kind services.

FOOD ASSISTANCE

12,684 lbs / 1814 Animals Fed

2010-11: 24,464 / 4244

Donated pet food is funneled to struggling families through community food banks and via our own Animeals Program (a partnership with Meals on Wheels), which marked its 7th year of operation.



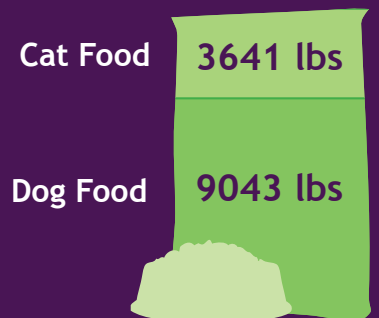
1083 Cats

2010-11: 2556



731 Dogs

2010-11: 1688



1 bowl = 50 pets

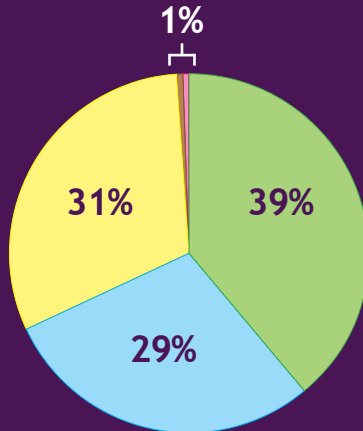
Willamette Humane Society

2011-2012 FINANCIAL STATEMENT

July 1, 2011 - June 30, 2012

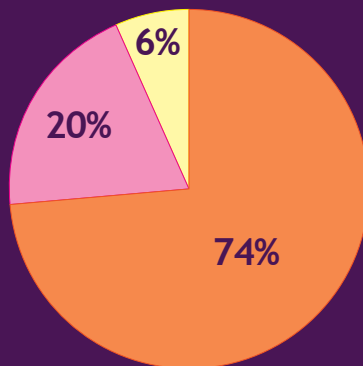
REVENUE

More than 95% of our revenue comes from individuals. We are not a chapter or an affiliate of any regional or national humane organization. We rely entirely on donor support and fees to provide compassionate services to pets and people.



■ Bequests	\$1,192,506
■ Fundraising	893,557
■ Shelter Service Fees	941,176
■ Animal Service Contracts	16,896
■ Investment and Other Income	14,229
TOTAL REVENUE	\$3,058,364

EXPENSES



■ Animal Programs	\$1,658,685
■ Fundraising*	449,037
■ Management and General	144,610
TOTAL EXPENSES	\$2,252,332

*Fundraising expenses include the cost of operating our two thrift stores.

Bequests: planned giving and estates.

Fundraising: monetary donations, in-kind donations, special events, corporate support, foundation grants, thrift stores revenue.

Shelter Service Fees: adoption and surrender fees, Davenport's Den retail store profits, cremation and euthanasia fees, spay/neuter clinic fees.

Animal Services Contracts: services provided to Marion and Polk counties.

Investments and Other Income: interest, dividends, gains and loans.

FINANCIAL POSITION

Cash & Investments	\$2,198,892
Property & Equipment	1,991,822
Other Assets	32,486
TOTAL	\$4,223,200
Current Liabilities	\$86,353
Unrestricted Assets	3,609,317
Restricted Assets	527,530
TOTAL	\$4,223,200

The complete audited financial statements and report are available by calling 503-585-5900 x304 or via email at development@whs4pets.org.

INDEPENDENT CHARITIES SEAL OF EXCELLENCE

WHS is proud to receive the Independent Charities Seal of Excellence. The Seal is awarded to members of Independent Charities of America and Local Independent Charities of America that have, upon rigorous review, been able to certify, document and demonstrate that they meet the highest standards of public accountability, program effectiveness and cost effectiveness.



HUMANE LEGACY SOCIETY

Those who have chosen to remember us in their wills or other long-term financial plans are members of our Humane Legacy Society. WHS deeply appreciates the following gifts received in 2011-12 from these visionaries. If you are interested in learning more about charitable giving options, visit www.whs4pets.org/donate, or call the development department at (503) 585-5900, ext. 305. * Final distribution made this fiscal year.

Virginia Beckett*
E. Jean Bradshaw*
Vernon A. & E. Jean Bradshaw*
Jeanne & William Brown*
James J. Brunette*

Mary H. Budrow*
Marjorie Christianson*
Pasqualina Grosso*
Mary Honderich*
James Lawrence*

Phyllis J. Nuernberg*
Bente Staedeli
Willmer R. Van Vleet*
Joy B. Wahlstrom*
Herta Klara Frieda Wroton*

Willamette Humane Society gratefully acknowledges the following donors for their monetary contributions made in the '11-'12 fiscal year (July 1, 2011 – June 30, 2012):

\$10,000 & Above

Anonymous (1)
Anonymous (2)
Delbert Eurick
Martin and Wardine Jepsen
Foundation
Mountain West Investment Corp.
Oregon State Employee Giving
Campaign (Anonymous Donors)
Paul & Carol Manka
Louis M. Plansoen Trust
Karen M. Schroth Fund of the
Oregon Community Foundation
Grant
Karen M. Schroth Charitable
Foundation for Animals

Ann Coskey-Wasserman &
Richard Wasserman
DIG Group at WHS
Barbara J. Earle Trust
Leslie Ehmann Charitable Trust
Diane & Bill Elliott
Rhonda & Ron Evans
Douglas & Susan Ferris
Theodore & Diane Freres
Freres Lumber Co.
Garrett Hemann Robertson PC
Susan & Mark Gibson
Theresa Greco
Gus Hawthorne Foundation
Katherine Hager
Tom & Barbara Halsey
Anderine & Stephen Harland
Kathleen & Richard Harrison
Leslie Hilliard
Steve & Rosa Hough
Frances Howe & Larry Tripoli
Barbara Husseini
IBEW Local 280 Public
Service Fund
Imperial Sovereign Court of
the Willamette Empire
Instrument Covers, Dennis &
Jill Haley
Arthur & Honorable Mary
James
Brian & Deborah Jeffries
Benjamin & Ashley Johnston
Lee & Gail Jones
Anne & Loyd Kaufman
Scott Kennedy
Sue Koger
Melinda & Larry Korshet
Meghan & Eric Laro
Louise Larsen
Anita Lewis & Rudy Murgo
Laurie Lindberg
Curtis and Louise MacDonald
Revocable Living Trust
Trisha & Nate Martin
Linda Mason & Claudia Kyle
Milbank Memorial Fund
Helen & Bill Morgan
John Morton
Donna & Mike Murray
Nature's Pet Market
Ken & Mary Niles
Lou Nordyke
Phyllis Painter Wood Fund
Rebecca & Duane Papke
Sherri & Honorable Lindsay
Partridge
Michele Patterson
Mary Pauls
Petco Foundation
Mike & Carol Petersen

Brent & Amber Petty
Shannon Priem
Nancy Reinen
Bruce & Diane Ritter
Rockwell Collins
Ed & Rita Sather
Mary Smith
Ruth & Frank Spears
Sue Steffen
Dr. David Sweet & Chris Bray
The Carpet Dry Cleaning Co
The Fred Meyer Foundation
The Marble Center, Inc.
The Plant Tender
Joan Towers
Terry Wade
Walker Middle School Art
Students
Wal-Mart Foundation
Sally & Mark Wells
Ann & Melvin Wheeler
Betty Wiley
Phyllis Painter Wood Fund
Zumalogicr

\$500—\$999

AKT LLP
Susan & Rudy Appleby
Laureen & Keith Baldwin
Bank of America Matching Gifts
Joseph & Phyllis Barkofski
Jennelle & Jess Barton
Arlene Baughn
Patrice Beninger & Russell
Herberg
Jennifer & Charlie Blakley
Jean Bottecher
Boulder Gap Farm
Pauline Bradshaw
Myra Brand
David Burkhart
Betty Burkhead
Gary Calvin
Susan Carey & Jamie Wyant
Donna Carver
Barbara Cash
Christopher & Kathryn Castelli
Chef de Cuisine
Coldwell Banker
Debra Concidine & Shayne
Hollandsworth
Tracy & Jeff Crandall
Sara Dickenson
Drea Dixon
Molly Doeneka
Jan Dorn
Heather Dunkin
Larry Dunlap & Cathy
Golly-Dunlap

Earle Antique Company, Inc.
Kathryn Eder-Deshon &
Dale Deshon
Egami Construction
Mary & Lew Fischer
John & Christine Fordyce
Joan Fraser
Courtney Gatlin
Marilyn & Jay Gense
Frances & Gene Ginn
Richard & Helen Givens
GlaxoSmithKline Foundation
Victoria Gordon & Robert Bradley
Nancy Graf
Robb & Carianne Gramzow
Gregg Family Foundation
Geoffrey & Cheryl Guilfooy
Mark Haevers
Allison Hamilton & Michael
Burton
Margaret & Jean Hardin
Julie Harris
Dr. Jacqueline Harter & Dr.
John Guevara
Nancy & Ernie Hastings
Dr. Liana & Ioan Hategan
Sarah & Matt Head
Dennis Heath & Stephany Smith
Jennifer Hector
Mary Henion
Gerald and Connie Hines Fund
Ray Hollemon & Sally Holleman
Terry Holley
Rita Hopkins
Gayle Hopkins-Welch &
Dale Welch
Jody & Richard Horner
Jennifer Hudson
Judy Hunter
Cathryn Ingalls
Dr. Terri & Michael Jackson
Cathleen & Edward Johnson
Joni Kaady
Katherine Keene & John Munro
Anita King
Brian Klein & Matt Briggs
Kohl's
Joanne & Doug Kowitz
Susan & Wayne Kunzman
Robin LaMonte
Darcy Larson
Philip Laymon
Linda & Joel Leming
Kurt & Jane Leonhardt
Lunaria Gallery, LLC
Robyn Mackillop
Daniel & Dianne Majors
Dolores & John Mauch
Diane & Bill Mauerhan
Susan Mc Bride

Larry & Janice McBride
Pete McDowell
Susan & Paul Miller
Elizabeth Moore
Sarah & Russ Morris
Pam Morris
Muddy Paws Flyball Club
Lenore & Gunter Muller
Lenore Napp
Neves Inc.
Mildred Olson
Oregon Community
Foundation Restricted
Endowment
Pain Care Specialists
Timmy Payne
Paul & Esther Peloquin
Angie Pileggi
Pilgrims Custom Cabinets &
Construction
Marchet Pratt
Patricia Price
Clarence & Kathy Pugh
John & Lana Radosta
Dolores Ross
Roth's Hayesville
Chris & Robin Rowland
John & Martha Russell
Salem Conference Center
Salem Electric
Lonna Sieber & Dick Mayer
Silverton Elks Lodge #2210
Kendrick & Patricia Simila
Bruce & Robyn Smith
George & Damará Soukop
Gilberta Stavenau
Ronald Stewart
Stifel, Nicolaus & Company, Inc.
David & Vicki Stiteler
Carolyn & Sandra Sullivan
Sonya & Steven Sundseth
Vernon & Mariel Tatchio
The Regence Employee
Giving Campaign
Leann Traylor
Valley Credit Union
Theresa & Larry VanDusen
Michael & Lorene Vollmar
Brenda & Karl Ward
Karin Weiler
Wells Fargo
West Coast Bancorp
Willamette University
Classified Council
Tom & Kathy Wilson
Word of Mouth Bistro
WVP Health Authority

continued back page...

\$1,000—\$4,999

Chris Alexander
BJ & Nancy Andersen
Steve & Nancy Anderson
Anonymous
ASPCA
Ed Austin
Clennin & Kathleen Baker
John & Leslie Belfanti
Pat Bender
Bernice Barbour Foundation
Bliss Sequoia Insurance and
Risk Advisors
Blue Dog Quilts; Skunk Rescue
and Rehabilitation
Jonathan & Vicki Brammeier
Marla & Brian Briggs
Deetta Burrows
Capital Concrete Construction
Inc.
Rachel & Michael Carnahan
Craig & Cherie Cline
Combined Federal Campaign
(Anonymous Donors)
Camille & Tim Connelly
Michelle Cordova



PO Box 13005
Salem OR 97309-1005
RETURN SERVICE REQUESTED

Non-Profit
U.S. Postage
PAID
Permit No. 138
Salem, Oregon

Monetary Contributions continued

\$250—\$499

4GEN Farm LLC
7 Eleven
Kay Abruzzini
Francis Adams
Barbara Adams
Jane & Richard Allen
Ruth Allison
Almost Home Restaurant
Sandy Andersen
Candye Andrus
Animal House Pet Sitting
Anonymous
Loretta Asa
Gary Babcock & Lisa Heller
Margaret Bagley
Lance & Gerri Ball
Sue & Thomas Barratt
Joyce Beach & Michael Graeper
Maureen Bennett
Holly Berry
Penny & James Blackwell
Gavin Blair & Marcy Cline
Kimberly & Andrew Blood
Anthony & Sherri Boeson
Sally & Norman Bone
Jim & Janell Bothe
Debby Bradish
Jo Anne Brooks
Joanna & Roger Brown
Connie & Donald Brown
Dannielle Brown
Ardeith & Melvin Brown
Carole Carey
Wallace, JR & Gloria Carson
Jennifer & Kacy Carter
Catopia
Kathy Cea
Betsy Clark
Willa Claudel
Mel Collins Jr.
Janice & Bill Colvin
Barbara Conway
Brian & Beth Cooley
Robert & Betty Corey
Bill & Rebecca Cozart
Tony & Sharon Crowe
Sara Culver-Truby
Landon Daniel
Mary Jane & Clifford Davenport

April Davis
Katherine & Roger Davis
Darrin DeCoster
Dave & Cathy Degandi
Patricia & Richard Dery
James & Grace Dougherty
Dixie Druery
Frances Engblom & Nancy
Jane Sullivan
Fara Etzel
Kathy Fiebig
Margaret Finlayson
First Church of Christ, Scientist
Evangelyn Fleetwood
Laura Flocker
Andrea Fogue
Virginia Francis
Larry & Louise French
Robin & Allen Fromherz
Barbara Fuller
Barbara & Kenneth Garcia
Stockton Garver &
Kathryn Dysart
Paul & Barb Gehlar
Barbara Giard
Steven Green &
Cynthia Pentony
Margrethe & Gregory Gregg
Stephanie Griffith
Jo Ann Hamilton
Jackie Hartford
Valerie & David Hauser
Kathy Hemann
Noella Hilfiker
Margaret Hilts
Susanne Hudson-Rau
Linda & Richard Hulley
Gena Isaacs
Elaine Jerauld & Jim Fok
Irene & Dale Johnson
David Johnson
Barbara Jones
Daryn Jones
Donna Jones
Randall Jordan
Kaiser Foundation Health Plan
of the Northwest- Community
Giving campaign
Dorris & Catharine Kapek
Kenneth & Susan Karnosh

Sherri Kearns
Judy & Larry Keith
Keizer ACE Hardware
Jean Kelly
Margaret Kennedy
Virginia & Robert Krebs
Laurel & James Lace
Marcy & David Lantz
Vicki Larson
Shirley Layne & James Adams
LCG Pence Construction, LLC
Hans & Laura Lethe
Melanie Lewis
LifeSource Natural Foods
Shirley Lincicum & Kyle
Banerjee
Jean Linck & Forrest Colling
Charles & Donna Litchfield
Jennifer Lloyd
Jan Lockwood
Virginia & Edward Long
Vi & Mac MacDonald
Jon & Peggy Mangis
Louise & Larry Martin
William & Jennifer Martinak
Michael & Linda Martini
Richard & Barbara Marx
Greta & Sean Mauze
Barbara Mayer
Pat & Paul McCoubrey
Robert McDaniel &
Caroline Childers
Dr. Clark McDonald &
Douglas Davault
Debbie McDonald
Jeannie & Robert McLaughlan
Kathy & James McSween
Bill & Barbara Menius
Paula & Larry Merritt
Debbie Mester
Louise & John Michels
Dick & Marilyn Miller
Randy & Muriel Mills
Mary Mingo
Louise Montgomery
Gretchen & Michael Moon
Sarah Moore Bostwick &
Thomas Bostwick
Marti Morandi
Mark & Carol Lee Moseley

Van Ness Mosman
Janet Muckridge & Jack Clark
Cheryl Munger
Fran Neavoll
Marilyn Nichols
Remmal Nivens &
Andrea Henderson
Debra Nord & William Harrod
Lucia & Paul Norris
Angela & Manny Norse
Jacquelyn Nunez
Marcia & Charles O'Connor
Barbara Odegaard
Orchard View Vet Center
Bryan & Lisa Ostlund
Candis & Cory Ottum
Suzie Page
Carlene & Frank Papenfus
JoElla Pargas
Ronald Parks & Sally
Parks-Brown
Patricia Payne
Mary & Bob Peacock
Performance Health
Technology, LTD
Jack & Carole Pflug
Elizabeth & Gary Pickett
Diane Poindexter
Judith Powers
Jack & Jan Prebilsky
Mary & Elizabeth Rankin
Joanne Rawlins
RAYning Catts 'N' Doggs
Pet Sitting
Lester Reed
Ben Reimann Jr.
Faye Reynolds
Linda & David Roberts
Jim & Chris Roethlin
Salem Elks Lodge #336
Daniel & Patricia Saltz
Kimberly Sanders
Winifred Sangirardi
Marilyn Schiffer
Erica Schwindt
Janice Secrest
Shelter Transport Animal
Rescue Team (START)
Donald & Susan Shiarla
Silverton Beverage

James Smith
Bruce & Judith Smith
Elizabeth Somer
Charlene & Ray Spears
Betty Jean Speidel
Pauline Stein
Melissa Stevie
Jennifer Stewart &
Gregory Olson
Donald Street &
Ruth Malloy
Sharon Stuart
Nancy & Ray Sullivan
Chris Taylor
Doyle & Joyce Taylor
Danette Templin &
Linda Burks
The Morris Family Trust
Larry & Nancy Thompson
Deborah & Donald Turner
United Way of the
Mid-Willamette Valley
VanNatta Public Relations
Karen Vearrier
Nita Vining
Sherrie Vogel
Linda Vognild
Kristie Wall
Janice & Keith Weaver
Gayle Welch
Tim & Yoko Whitfield
Ronald & Violet Wilson
Kirsty Wineland
Barbara & Steve Winn
Jennifer Wirsig
Randy & Peggy Wolf
Pamela Wood
Sandra Wood &
Cindi Tuttle
Della & Bernard Yenne
Susan Yoder &
Jeannie Hoover
Monica Zilkoski
Sarah & Zachary Zink
Gary & Carol Zwicker