

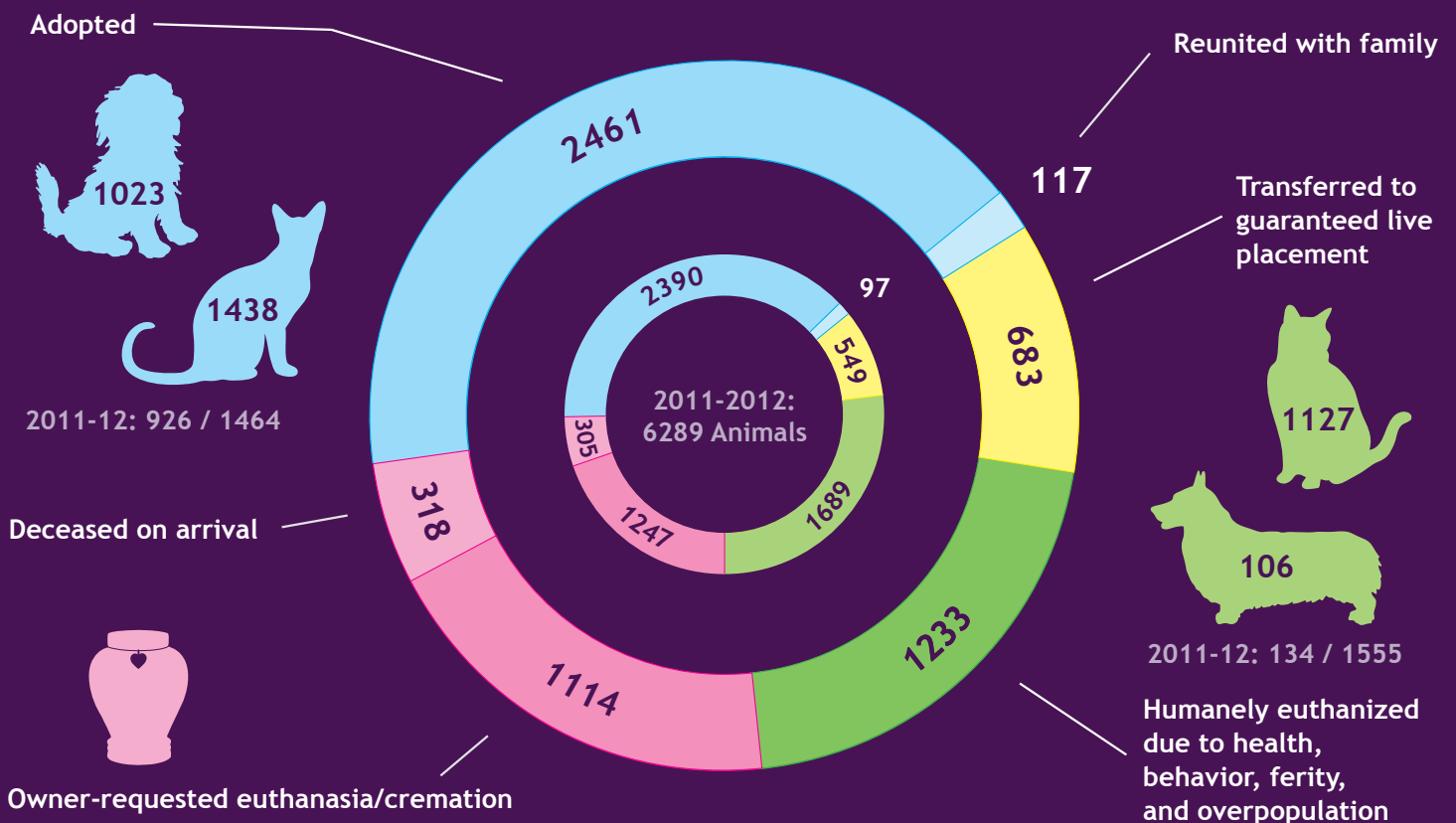
Willamette Humane Society

2012-2013 PROGRAM ACCOMPLISHMENTS

SHELTERING AND MEDICAL CARE OUTCOMES

Total Animals Received: 5978

Upon arrival, animals receive an initial health and behavior evaluation that includes vaccinations and microchip scans. Animals in the adoption pool also receive expanded health care, special diets, or behavior modification as needed to increase their likelihood of adoption.



At Willamette Humane Society, we prevent the overpopulation of pets, work to keep animals in their homes, and save the lives of homeless animals with our adoption services. We offer medical and behavioral assistance to enhance each animal's adoptability, and there are no time limits on their length of stay in the adoption program.

72% OVERALL SAVE RATE

2011-12: 63%

Willamette Humane Society is proud to be a vital component of Marion and Polk counties providing compassionate services to pets and people since 1965. We are a local, independent, nonprofit organization receiving more than 95% of our financial support from individuals and 45% of our labor from volunteers in our community. With this generosity we assisted approximately one in five households in the Salem/Keizer area last year through our sheltering, adoption, end of life services, spay/neuter services, canine training, humane education, and animal care support programs.



Willamette Humane Society

2012-2013 PROGRAM ACCOMPLISHMENTS

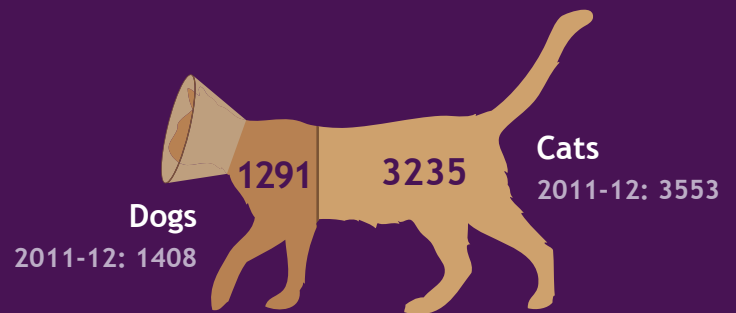
SPAY AND NEUTER SERVICES

4526 Sterilized Animals

2011-12: 4961

Willamette Humane Society Spay & Neuter Clinic not only conducts sterilization surgeries but also dental cleanings, amputations, growth removals, etc. on shelter pets to enhance adoptability.

The public finds great value in our donor-subsidized sterilization fees to reduce the cat overpopulation. **Over 84% of our customers have no prior relationship with a veterinarian.**



HUMANE EDUCATION

6585 Youth Reached

2011-12: 7706



Our Marion-Polk County youth education program promotes humane treatment of animals and pet-child safety. Partnering with 30 *Kind Kid* elementary schools, students learn valuable lessons about personal safety, proper pet care, and compassion for animals.

BEHAVIOR AND TRAINING

607 Families Served

2011-12: 674

Our canine training curriculum includes basic and advanced training, puppy training, trick and agility classes, play-groups, and individual consultations with our certified dog trainer.

Our camp programs for middle school students teach dog training skills, responsible pet care and humane treatment of animals.



Willamette Humane Society

2012-2013 PROGRAM ACCOMPLISHMENTS

VOLUNTEERS

858 Volunteers

2011-12: 737



31 Full-Time Employees

2011-12: 28

Volunteers nearly double our manpower and leverage financial donations.

Volunteers provide animals with compassionate care, foster homes and training; clean kennels; assist with adoptions, office work and retail locations; staff outreach events; provide grounds maintenance; and offer high level professional in-kind services.

FOSTER PROGRAM

988 Fostered Animals

2011-12: 926

Foster families provide the additional love, time, medical treatment, or rehabilitative training necessary for special abandoned or surrendered pets with individualized barriers to adoption. This year, 71 foster pets were adopted directly out of their foster home.

110 Foster Families 2011-2012: 109

1 heart = 10 Families



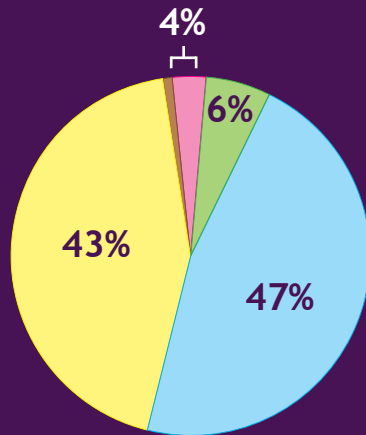
Willamette Humane Society

2012-2013 FINANCIAL STATEMENT

July 1, 2012 - June 30, 2013

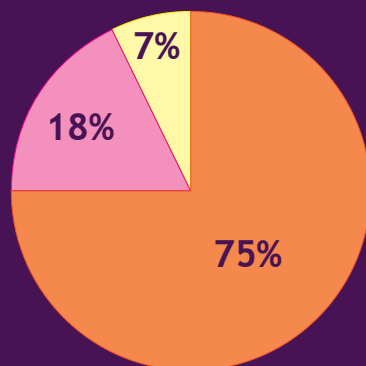
REVENUE

More than 95% of our revenue comes from individuals. We are not a chapter or an affiliate of any regional or national humane organization. We rely entirely on donor support and fees to provide compassionate services to pets and people.



■ Bequests	\$112,118
■ Fundraising	868,957
■ Shelter Service Fees	815,137
■ Animal Service Contracts	19,368
■ Investment and Other Income	52,432
TOTAL REVENUE	\$1,868,012

EXPENSES



■ Animal Programs	\$1,611,816
■ Fundraising*	385,109
■ Management and General	149,237
TOTAL EXPENSES	\$2,146,162

*Fundraising expenses include the cost of operating our downtown thrift store.

Bequests: planned giving and estates.

Fundraising: monetary donations, in-kind donations, special events, corporate support, foundation grants, thrift stores revenue.

Shelter Service Fees: adoption and surrender fees, Davenport's Den retail store profits, cremation and euthanasia fees, spay/neuter clinic fees.

Animal Services Contracts: services provided to Marion and Polk counties.

Investments and Other Income: interest, dividends, gains and loans.

FINANCIAL POSITION

Cash & Investments	\$1,964,006
Property & Equipment	1,946,650
Other Assets	29,094
TOTAL	\$3,939,750

Current Liabilities	\$81,053
Unrestricted Assets	3,346,909
Restricted Assets	511,788

TOTAL	\$3,939,750
--------------	--------------------

The complete audited financial statements and report are available by calling 503-585-5900 x304 or via email at development@whs4pets.org.

INDEPENDENT CHARITIES SEAL OF EXCELLENCE

WHS is proud to receive the Independent Charities Seal of Excellence. The Seal is awarded to members of Independent Charities of America and Local Independent Charities of America that have, upon rigorous review, been able to certify, document and demonstrate that they meet the highest standards of public accountability, program effectiveness and cost effectiveness.



Humane Legacy Society

All donors who choose to remember WHS in their will or other long term financial plans are members of our **Legacy Society**. We deeply appreciate the following gifts received in 2012-13 from these visionaries.

Helga Boyd *
Phyllis Bronson

Mia Dell Clark
Otna Imogene

Ford Crawley & William Crawley
Patrick Lasser

**Represents final distributions made this year.*

WHS Endowment Fund

WHS is pleased to receive approximately \$50,000 a year in endowment income from both living and deceased donors who established gifts that provide funding in perpetuity. Donor designated endowments from M. Wardine Jepsen, Karen M. Schroth, Mary A. Canfield Trust, and Robert Hanna provide support to general operations while specific gifts for food, veterinary care, medical supplies and facilities come from the Phyllis Painter Wood Fund, the Curtis and Louise MacDonald Trust, and the Restricted Endowment Fund of the Oregon Community Foundation established by Conrad and Muriel Stieber to aid facility maintenance.

Gifts that provide direct support for the animals enable WHS to meet the unique medical needs of each animal and increase adoption potential. Private support for facility repair and maintenance enables WHS leadership to maintain facility assets and provide a clean, bright, disease free shelter for animals and people to unite.

If you are interested in learning more about how you may leave your legacy for companion animals, contact Susan Carey at 503-595-5900 ext. 305. Information is also available at whs4pets.org/donate.

Willamette Humane Society gratefully acknowledges the following donors for their monetary contributions made in the '11-'12 fiscal year (July 1, 2011 – June 30, 2012):

\$10,000 +

Anonymous (1)
Anonymous (2)
Anonymous (3)
Anonymous Gifts
via Local Independent
Charities of America
Martin and Wardine
Jepsen Foundation
Karen M. Schroth Fund
of the OR. Comm. Fndn.

Ann Coskey-Wasserman
& Richard Wasserman
Tracy & Jeff Crandall
Darrin DeCoster
Mark Delgado; The Plant Tender
DIG Group at WHS
Molly Doeneka
Leslie Ehmann Charitable Trust
Terri Ellen; Nature's Pet Market
Diane & Bill Elliott
Kathryn Ellis
Douglas & Susan Ferris
First Church of Christ, Scientist
Jennifer Fitzpatrick

Milbank Memorial Fund
Helen & Bill Morgan
Muddy Paws-A-Flyin'
Lou Nordyke
NPM Franchising, LLC
OR. Comm. Fndn. Restricted
Endowment
Rebecca & Duane Papke
Michele Patterson
Mary Pauls
Petco Foundation
PetSmart Charities
Brent & Amber Petty
Pfeifer Roofing Inc
Phyllis Painter Wood Fund
Shannon Priem
Sylvia Reid
Penny & Richard Ricketts
Elaine & Kris Rosenburg
Sarah Rinehart Law Office &
Thomas Earle Antique Co.
Ed & Rita Sather
Shelter Transport
Animal Rescue Team
Ruth Spears
Sue Steffen
Alex Labate
Candyce & Eric Thompson
Joan Towers
Monte & Barbara Turner
Michael & Lorene Vollmar
Volunteers of America of
Oregon Inc.
Terry Wade
Wal-Mart Foundation
Dave Watson
Tim & Yoko Whitfield
Shawn & Jeffrey Wood

Coldwell Banker
Georgia Biesterveld
Sally & Norman Bone
Debby Bradish
Pauline Bradshaw
Myra Brand
Brianna Bridges
Brian Klein & Matt Briggs
Jo Anne Brooks
Ardeth & Melvin Brown
David Burkhardt
Gary Calvin
Donna Carver
Holly Chamberlain, D.D.S.
Debra Concidine
& Shayne Hollandsworth
Carol Cox
Barb & William Crothers
Jeff Dawson
Kathleen DeVito
Gordon & Margaret Dick
Elizabeth Dorman
Jan Dorn
Kathryn Eder-Deshon
& Dale Deshon
Egami Construction
Eileen Faith Hill Charitable Trust
Charles & Deneice Essex
Mindy Fenwick
Fidelity Charitable Gift Fund
Mary & Lew Fischer
Garrett Hemann Robertson PC
Stockton Garver
Mike Gates
Laura Gillette
Richard & Helen Givens
Victoria Gordon
& Robert Bradley
Nancy Graf
Margrethe & Gregory Gregg
Gregg Family Foundation
Tom & Barbara Halsey
Allison Hamilton
& Michael Burton
Margaret Hardin
Anderline & Stephen Harland
Julie Harris
Nancy & Ernie Hastings
Dr. Liana & Ioan Hategan

Dennis Heath
& Stephany Smith
Kimberly Heggen
Kathy Hemann
Mary Henion
Brian & Laurel Hines
Ray & Sally Holleman
Rita Hopkins
Jody & Richard Horner
Jenny Hudson
Imperial Sovereign Court
of the Willamette Empire
Cathryn Ingalls
Kendall Jacobsen
Lynn & David Jones
Jolene & Bob Jones
Judy & Larry Keith
Kelly James Construction, Inc.
Diane Kenyon
Vicki & Gary Kertz
Anita King
Haruko Kitagawa
Melinda & Larry Korshet
Joanne & Doug Kowitz
Krystal Kraig & Alex Labate
Suzie Kunzman
Laurel & James Lacey
Robin LaMonte
Linnea Langebartel
Darcy Larson
Philip Laymon
Linda & Joel Leming
Robyn Mackillop
Daniel & Dianne Majors
Sybil & Juan Maldonado
Maps Credit Union
Dale & Denise Marande
Dolores & John Mauch
Gerald McCubbins
Pete McDowell
Betsy McDowell
Jeannie & Robert McLaughlan
Cynthia Merriman
Paula & Larry Merritt
Carol Mitchell
Elizabeth Moore
Pam Morris
Donna & Mike Murray
Lenore Napp

Arlene & Eric Nelson
Lori & Jeff Nepstad
Gary & Linda Nishioka
Angela & Manny Norse
Jeannine & Tom O'Brien
Sherri & The Honorable
Lindsay Partridge
Paul & Esther Peloquin
Mike & Carol Petersen
Jeff & Lori Phillips
Shari & Richard Phipps
John & Lana Radosta
David & Michael Rockow
Dolores Ross
Chris & Robin Rowland
Shawna Runions
S.A.W. Family Foundation
Salem Conference Center
Daniel & Patricia Saltz
Rosemary & Casey Schaefer
Carolyn Schreiber
Lonna Sieber & Dick Mayer
Signature Images
Pat & Patricia Simila
Bruce & Robyn Smith
Mary Smith
Bruce & Jennifer Sonnen
Sharron Southworth
STAR Touring and Riding
Gilberta Stavenau
Muriel & Conrad Stieber
David & Vicki Stiteler
Dick Strong
Stephanie Koski Strother
Carolyn & Sandra Sullivan
Sonya & Steven Sundseth
Dr. David Sweet & Chris Bray
Vernon & Mariel Tatchio
Terri Jacobson Photography
The Morris Family Trust
Leann Traylor
Linda Vogniild
Brenda & Karl Ward
Karin Weiler
Jennifer Wirsig
Word of Mouth Bistro
WVP Health Authority

\$5,000 - \$9,999

AJ Frank Family Foundation
Don & Eileea Bourne
Mary A Canfield Trust
Delbert Eurick
Leslie Hilliard
Mountain West Investment
Corporation
Louis M. Planson Trust
Valley Credit Union

Joan Fraser
Tyler & Deana Freres
Freres Lumber Company
Michael Gamroth
Courtney Gatlin
Susan & Mark Gibson
Frances & Gene Ginn
Gus Hawthorne Foundation
Kate Hager
Dennis & Jill Haley;
Instrument Covers
Frances Howe & Larry Tripoli
Eric & Shelly Jamieson
Brian & Deborah Jeffries
Cathleen & Edward Johnson
Joni Kaady
Anne & Loyd Kaufman
Katherine Keene & John Munro
Scott Kennedy
Sue Koger
Meghan & Eric Laro
Louise Larsen
Anita Lewis & Rudy Murgo
Laurie Lindberg
Jennifer Lloyd
Curtis and Louise MacDonald
Revocable Living Trust
Jon & Peggy Mangis
Paul & Carol Manka
Jeff & Kim Martin
Trisha & Nate Martin
Larry & Janice McBride
Rhonda McKee
Gregory McMurdo
Samuel Milbank;

\$500 - \$999

AKT LLP
Allied Video
Lance & Gerri Ball
Jennelle & Jess Barton
Patrice Beninger & Russell
Herberg
Judy & Ronald Bennett
Andrea & Gene Beyer;

\$1,000 to \$4,999

BJ & Nancy Andersen
Ed Austin; Ed Austin & Assoc.
Gary Babcock & Lisa Heller
Margaret Bagley
Joseph & Phyllis Barkofski
James & Jadzia Beard
John & Leslie Belfanti
Pat Bender
Bernice Barbour Foundation
Jean Bottcher
Lynn Brewer
Marla & Brian Briggs
Deetta Burrows
Capital Concrete Constr. Inc.
Capitol Auto Group
Susan Carey & Jamie Wyatt
Barb Cash
Craig & Cherie Cline
Beth & Brian Cooley



PO Box 13005
 Salem OR 97309-1005
 RETURN SERVICE REQUESTED

Non-Profit
 U.S. Postage
 PAID
 Permit No. 138
 Salem, Oregon

\$250 - \$499

AAA Cleaning Service
 -Metro, Inc.
 Barbara Adams
 Francis Adams
 Jane & Richard Allen
 Linda & Dale Anderson
 Pat & Craig Anderson
 Barb & Steve Anderson
 Candye Andrus
 Argo Group
 Jane & James Armpriest
 Loretta Asa
 Chelsea & Gabe Babshoff
 Lauren & Keith Baldwin
 Bank of the Cascades
 Michael & Barbara Barnes
 Joyce Beach &
 Michael Graeper
 Kathleen Beaufait
 Lori & Alex Bedard
 Holly Berry
 Jane & William Billings
 Chris & Misty Blackburn
 Penny & James Blackwell
 Sarah Moore Bostwick
 & Thomas Bostwick
 Clark Boswell
 Jim & Janell Bothe
 Charles Bowman &
 Evelyn Epperson
 Sharon Boyd
 Mark Brayford
 Connie & Donald Brown
 Joanna & Roger Brown
 Kim Calaba, Rags to Riches
 Cambia Employee
 Giving Campaign
 Rachel & Michael Carnahan
 Vince & Georgena Carrow
 Wallace, Jr. & Gloria Carson
 Cascade Design Inc.
 Christopher &
 Kathryn Castelli
 Robert Cegon State Farm
 Leo & Mary Ann Chandler
 Charity Gift Certificates
 Betsy Clark
 Rex Clothier

Mel Collins, Jr.
 Janice & Bill Colvin
 Dr. Camille &
 Dr. Tim Connelly
 Barbara Conway
 Robert & Betty Corey
 Tony & Sharon Crowe
 Pete & Susan Daggett
 Landon Daniel
 James Dasher
 Mary Jane &
 Clifford Davenport
 Dave & Cathy Degandi
 Dr. Lance & Sadie Dicker
 Bob & Alice Diehl
 Liz & Roger Dirx
 Afke & Ronald Doran
 James & Grace Dougherty
 Dixie Druery
 Janet Duncan
 Marcella Eisenbeisz
 Kathleen Elvin
 Mark Fancey &
 Shannon Grosse
 Dr. Charles Faulk, Jr.
 Jean Ferguson
 Susie Finley
 Robert & Mary Fisher
 Eric Fiskum
 Laura Flocker
 Susan & Daniel Fowler
 Virginia Francis
 Robin & Allen Fromherz
 Norma Gabriel
 Dennis & Sharon Gamroth
 Barbara Allen Gard
 Marilyn & Jay Gense
 E. Jeanette George
 Phyllis & Daniel Gescher
 Linda Gilbert
 Larry & Yvonne Good
 Geoffrey & Cheryl Guilfof
 Jill & Robert Hagen
 Jo Ann Hamilton
 Melanie Hancock
 Tiffany Hann-Smith
 James Hanson, Jr.

Monetary Contributions continued

Carolyn & Rich Harcourt
 Ralph Harrington
 Kathleen & Richard Harrison
 Debra Nord &
 William Harrod
 Roy & Billie Henn
 Bobbie Hess
 Noella Hilfiker
 Margaret Hilts
 Jeff Hindman & Vicki O'Dea
 Tammy Holt
 Karen & Bill Horner
 Susanne Hudson-Rau
 Linda & Richard Hulley
 Intel Volunteer
 Grant Program
 Gena Isaacs
 Terri & Michael Jackson
 Kelly James &
 Jennifer Lindorfer
 John L. Scott Real Estate
 - West Salem
 Loretta Johnson
 Patricia & Ed Jones
 Cindy & Morris Jones
 Barbara Jones
 Gail & Lee Jones
 Randall Jordan
 Dorris & Catharine Kapek
 Sherri Kearns
 Keizer ACE Hardware
 Francis Kessler
 Linda & Barry Kolber
 Kori & Erick Kountz
 Rod Krahmer
 Linda Lahmann
 Marcy & David Lantz
 Vicki Larson-Scorvo
 Shirley Layne &
 James Adams
 Linda Le
 Nancy & Larry Lenon
 Kurt & Jane Leonhardt
 Wilma Lewis &
 Kathy Way
 Melanie Lewis
 Estelle Lile
 Brenda Lindgren

Justin Lindorfer &
 Shea Riecke
 Christina & Dave Lockard;
 Kris Lockard Designs
 Jan Lockwood
 Roberta Lofgren
 Vi & Mac MacDonald
 Marlaine & Warren Magee
 Mago's
 Donald Street &
 Ruth Malloy
 Louise & Larry Martin
 Richard & Barbara Marx
 Barbara Mayer
 Susan McBride
 Delight & Donald McClain
 Nancy McDaniel
 Robert McDaniel &
 Caroline Childers
 Debbie McDonald
 Renita McNaughtan
 Jerry McVay
 George & Molly McVey
 Kathryn & J Mears
 Bill & Barbara Menius
 Debbie Mester
 Andrea MICHek
 Dick & Marilyn Miller
 Susan & Paul Miller
 Mary Mingo
 Tracy Mitchell
 Mel & Heidi Monroe
 Louise Montgomery
 Gretchen & Michael Moon
 Marti Morandi
 Mark & Carol Lee Moseley
 Joseph Murphy
 Rhonda & Shaylene Murray
 Alice Murray
 Susan & Rob Nall
 Fran Neavoll
 Marilyn Nichols
 Ken & Mary Niles
 Northside Electric
 Jacquelyn Nunez
 Barbara Nyquist

Barbara Odegaard
 Les Olson
 Bryan & Lisa Ostlund
 OSU Federal Credit Union
 Carlene & Frank Papenfus
 JoElla Pargas
 Craig & Lois Parker
 Richard & Jane Patton
 Beverly & Ted Paul;
 Beautiful America Publ. Co.
 Tim Payne
 Phillip & T Jean Peacock
 Cheryl Pellegrini
 Mary Peterson
 Angela Pfaffenberger, Phd;
 Innerhealth P.C.
 Jack & Carole Pflug
 Suzie Phelps
 Sally Plumley
 Jackson & Marcia Poehler
 Patricia Price
 Elizabeth Rankin
 Jill Read
 Lester Reed
 Ben Reimann, Jr.
 Nancy Reinen
 Faye Reynolds
 Forrest & Connie Rhodes
 Ritchies Chevron Inc
 Karen Roach &
 Jan Curry;
 Sundown Ranch
 Linda & David Roberts
 Rock & Rescue, Inc.
 Jim & Chris Roethlin
 John & Martha Russell
 Penney Ryan
 Salem Electric
 Mary Jean & David Sandall
 Janet & John Savarvo
 Susan Sexton
 SHRM Club of
 Willamette University
 John & Patricia Simpson
 Claude & Glenva Smith
 James Smith
 Elizabeth Somer

Jeffrey & Roberta Sorn
 Joy & David Sowle
 Nathan & Amanda Sparks
 Charlene & Ray Speas
 Betty Jean Spield
 Pauline Stein
 Melissa Stevie
 Kathleen & David Stewart
 Dawn & Randy Stone
 Tracy Stoutenburg
 Sharon Stuart
 Jack & Janet Suggs
 Nancy Sullivan
 Laura Taylor
 Suzanne Taylor
 Attorney at Law
 Matt & Lea Ann Thompson
 Diane Trainque
 Deborah & Donald Turner
 United Way of Linn County
 United Way of the
 Columbia-Willamette
 Theresa & Larry VanDusen
 Carol & Paul Vanhouten
 Ben Reimann, Jr.
 Nancy Reinen
 Faye Reynolds
 Forrest & Connie Rhodes
 Ritchies Chevron Inc
 Karen Roach &
 Jan Curry;
 Sundown Ranch
 Linda & David Roberts
 Rock & Rescue, Inc.
 Jim & Chris Roethlin
 John & Martha Russell
 Penney Ryan
 Salem Electric
 Mary Jean & David Sandall
 Janet & John Savarvo
 Susan Sexton
 SHRM Club of
 Willamette University
 John & Patricia Simpson
 Claude & Glenva Smith
 James Smith
 Elizabeth Somer